12 December 2014

Mr John Pierce Australian Energy Market Commission PO Box A2449 Sydney South NSW 1235

Lodged electronically: www.aemc.gov.au

Dear Mr Pierce,

Re: Enabling metering technology reforms: Consultation on implementation timetable

The Energy Retailers Association of Australia (ERAA) welcomes the opportunity to provide comments in response to the Australian Energy Market Commission's (the Commission) proposed implementation timetable for the Expanding Competition in Metering and Related Services Rule Change (Metering Competition) Consultation Paper (the Consultation Paper). Rather than limiting our consideration to the proposed metering reforms, we respond in the context of the complete Power of Choice work package, highlighting the expected timing for industry to implement all proposed Rules and Procedures in systems and processes.

The ERAA represents the organisations providing electricity and gas to almost 10 million Australian households and businesses. Our member organisations are mostly privately owned, vary in size and operate in all areas within the National Electricity Market (NEM) and are the first point of contact for end use customers of both electricity and gas.

The ERAA strongly supports the proposed metering competition reforms and seeks to assist the Commission in developing an efficient and effective implementation program to ensure timely commencement of these reforms, while ensuring the regulatory framework is robust.

An industry view

The Information Exchange Committee (IEC), Australian Energy Market Operator (AEMO), and interested stakeholders have worked together to inform an industry view of the required changes for the Power of Choice as a whole, including the Metering Competition rule change. This industry view was discussed at an IEC-facilitated workshop¹ on 10 November 2014, where the IEC and AEMO invited the Commission, the Australian Energy Regulator, jurisdictions and any interested stakeholders to attend a session discussing the overarching Power of Choice and its impacts on the retail market procedures, systems and processes.

The outcome of the workshop resulted in a project plan being formed as a <u>draft</u> project implementation plan (draft plan) based on industry experience of past implementation and releases of a similar nature. The ERAA note that the IEC and industry have yet to formally consider the draft plan.

It is our view that the draft projected plan provided in this submission is what the industry requires for certainty to ensure that resource levels are considered.

¹ The ERAA notes that the IEC-facilitated workshop did not include all ERAA members and may not be representative of the entire industry.



Key matters

One consistent concern raised at the IEC facilitated workshop was the need for a coordinated approach to implementation that is managed by a dedicated, independent project management team to ensure readiness of all existing and new market participants.

Metering and meter data is integral to the market. It is fundamental to the settlement of the NEM, operation of the wholesale and retail markets and provides the platform for network and customer billing, and innovative pricing and products being offered to the market.

The ERAA notes that the implementation of the Power of Choice work program must be cognisant of any potential customer impacts. The draft plan has been developed to ensure that all considerations are made to provide a seamless customer experience in particular for customer transfers, meter data and customer billing.

As such, the Commission must ensure that the metering reform implementation timeline is realistic and encompasses all changes that are required for new and existing market participants.

Retailer specific information

The ERAA note that some of our members may be able to implement these changes in shorter timeframes, and some members may require a longer timeframe, however, all members accept the draft plan is representative of the industry implementation timeframe.

Supporting project plan

The ERAA provides the supporting draft plan outlining an estimate of the time periods required to complete the following items:

- Rule change consultation processes based on information provided by the AEMC and previous experience, as such some of the consultation timings extend beyond the obligated timeframes under the Law.
- Procedure consultation timings have been based on the consultation timing in the National Electricity Rules and previous experience of working on multiple rule changes and releases of this nature.
- Estimates of time periods related to the COAG Energy Council's amendments to the National Energy Retail Rules relating to Smart Meter Consumer Protection.
- Assumptions and dependencies made in the development of the Gantt chart.

Whilst we acknowledge that the draft plan will require further revision as more information is made available, this document sets out some base interdependencies, sequencing and timeframes. The ERAA recommend that the draft project plan is revisited once the Draft Determination has been issued to reassess the implementation timeframe for any reduction in timeframe.

Most importantly, the draft plan groups rule changes (assuming that the implementation is required to be implemented into the existing procedures and systems) into an efficient release schedule where rule changes with similar impacts on procedures, processes and systems have been grouped together to ensure that the implementation of the Power of Choice program is delivered in a means that drives an effective outcome in the long term interests of consumers.

It is for this reason that we believe that a coordinated approach to implementation that is managed by a dedicated, independent project management team is required to ensure readiness of all existing and new market participants.

Attached to this submission is the draft plan (Refer Attachment A) and a table that lists key considerations, outlining risks, recommendations and notes regarding this plan.

While it is important that development of rules and procedures is completed in a robust and thorough manner, we believe a balance can be achieved to ensure that the consumer benefits of the proposed reforms are not unnecessarily delayed. We are hopeful that further assessment of the required tasks may identify further opportunities to reduce the overall timeline without compromising the quality of the regulatory framework.

The ERAA acknowledges the positive consultation process that the AEMC has managed to date.

Should you wish to discuss the details of this submission, please contact me on (02) 8241 1800 and I will be happy to facilitate such discussions with my member companies.

Yours sincerely,

Cameron O'Reilly

CEO

Energy Retailers Association of Australia

Attachment A: Table in support of the Gantt chart attached to this submission

Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref Row(s)
Rules	establishment considerations		
1.	 The Gantt must recognise the following fundamental requirements: Scheduled major industry involvement must recognise the practical impacts of the holiday calendar and of other key regulatory change on resource availability and on the difficulty in maintaining continuity of involvement through these periods. There are other large projects taking place such as NECF implementations, NSW/ACT Gas B2B Project, and EDPRs. 	Tasks or task sequences have been determined with recognition of these matters.	NA
2.	Some of the Power of Choice (POC) initiatives are largely standalone i.e. somewhat independent of other initiatives, and are progressing to broad timeframes which achieve implementation before the other broader and larger POC changes: i) Customer access to data – implementation 1 March 2016 ii) Demand Side Participation Information to AEMO – implementation potentially Q3 2016 iii) Customer Switching Review Subject to the outcome from the COAG Energy Council and a cost benefit, the customer switching rule or procedure changes may be able to be part of a small MSATS release following changes made for metering competition, or if a major change should take effect at a later date when changes to other POC initiatives are being effected.	The POC initiatives: Customer access to data, and Demand Side Participation Information to AEMO are included as standalone programs.	NA NA

Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref Row(s)
3.	The AEMC's POC full range of initiatives contains too many separate Rule changes, and resultant process and procedure and system changes to be combined into a single Rules change package and implementation release. Attempting a single release would: • Potentially delay metering competition; • Make the Rules (NER and NERR) changes difficult to integrate into a whole; • Make it difficult for industry to provide informed and rigorous input into the release; and • Result in a very large and risky process and IT system change. Conversely, undertaking each Rule and Procedure change independently would be unnecessarily disruptive and result in inefficient rework with material costs.	The Gantt is based on having two releases. Release 1 consists of Rule changes and implementation timeframes required for metering contestability (including SMP), NECF 2 and embedded networks. These initiatives appear to be a logical package: • they are a manageable package as NECF 2 and embedded network are not going to add a major additional increment of system change • embedded networks are a current issue • NECF2 sets the customer protection framework for smart meter services envisaged to be developed. Release 2, Pending an AEMC final determination this release package consists of Multiple Trading Relationships (MTR) and the Demand Response Mechanism (DRM) Rule changes and related process and system changes. Release 2 should occur post completion of Release 1, as these initiatives are less well defined, will require significant system development, and are not an integrated and "essential" component of the contestable metering framework.	NA NA
4.	Although AEMC has recognised the complexity of the Rule change and the need to provide a clear and practical basis for Procedure and system changes, the AEMC's proposed implementation timeline does not incorporate enough time for industry to provide quality input into the drafting of the Rules. The Procedure development and drafting process, and the final alignment of industry and AEMO outcomes with the Rules as drafted, will be dependent and the Rules as drafted, will be dependent	The Gantt includes a four month consultation period consisting of two components: 1. A formal consultation response period 2. A period of consideration of the detail of the drafting and the achievement of workable outcomes. The expectation is that through this period (or even for part of the whole period) workshops on details of the drafting will be held by AEMC. [Note: this is where the AEMC	52, 53, 54
	on, the Rules drafting providing a clear and practical framework.	implementation plan release deviates from the draft implementation plan].	

Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref Row(s)
5.	The various Rule changes which "initiate" the Procedure changes and implementation (design/build/test) that constitute a release must all have the same commence operations date ² . Further only a Rules change process would be able to change the commence operations date of a Rule once the Rules change is in place. The metering competition rule needs to be finalised first, as this is the most complex rule change and has the highest risk to delaying the development of the market. The remaining POC initiatives should be sequenced following the completion of the metering competition rule change process.	The Release 1 time schedule has a single implementation time schedule with a single Effective Date and the commence operations date of the four related Rules changes must align with this Effective Date. Similarly for Release 2.	54, 61, 68, 72, 74
6.	The individual rule changes which together constitute a release, must have co-ordinated Final Determination dates. Unless carefully co-ordinated it is possible that the individual Rule changes may cause stakeholder confusion. These individual Final Determinations could be on the same date or could be staggered to aid the co-ordination process. Achieving of co-ordination with the AEMC drafted changes in NERR for contestability and those in the NERR being driven by the COAG for NECF2 has numerous challenges that needs to be considered.	The Gantt considers the Meter Contestability Rules changes to be the major and hence "lead" Rule change. The final determination of the Rules will set the major outcomes of Release 1 and set the major drafting changes in the Rules. The Gantt also reflects a Task Dependency for the release of the AEMC final determination on the Embedded Network and the Meter Contestability Rule change. Sequentially the NECF2 NERR Rules change "Final Determination" from the ERMWG for COAG has a Task Dependency from the ENM Rule change Final Determination. It should be noted that the Gantt recognises and includes two other Tasks which follow the NECF2 NERR Rules change Final Determination. Endorsement of the ERMWG NERR Rules change "Final Determination" by COAG and then the making of the NERR change through the SA Parliament. There is some risk to completing the Release 1 Rule changes if there are any issues which delay these last two tasks.	72,73,74
7.	A consolidated version of the 'to be implemented' Rules (NER and NERR) would be beneficial for industry and AEMO before the finalisation of the package of Procedure changes to ensure consistency. This ensures that the Procedure package aligns correctly with the consolidated Rules changes.	Gantt has Task Dependencies for the various Procedure Changes from the last of the Release 1 Rules Final Determination (NECF2)	75, various

_

² The Rules *commence operations* date is the Effective Date of the associated Procedure changes and is the date at which the industry implementation program goes live to meet the Rules requirements.

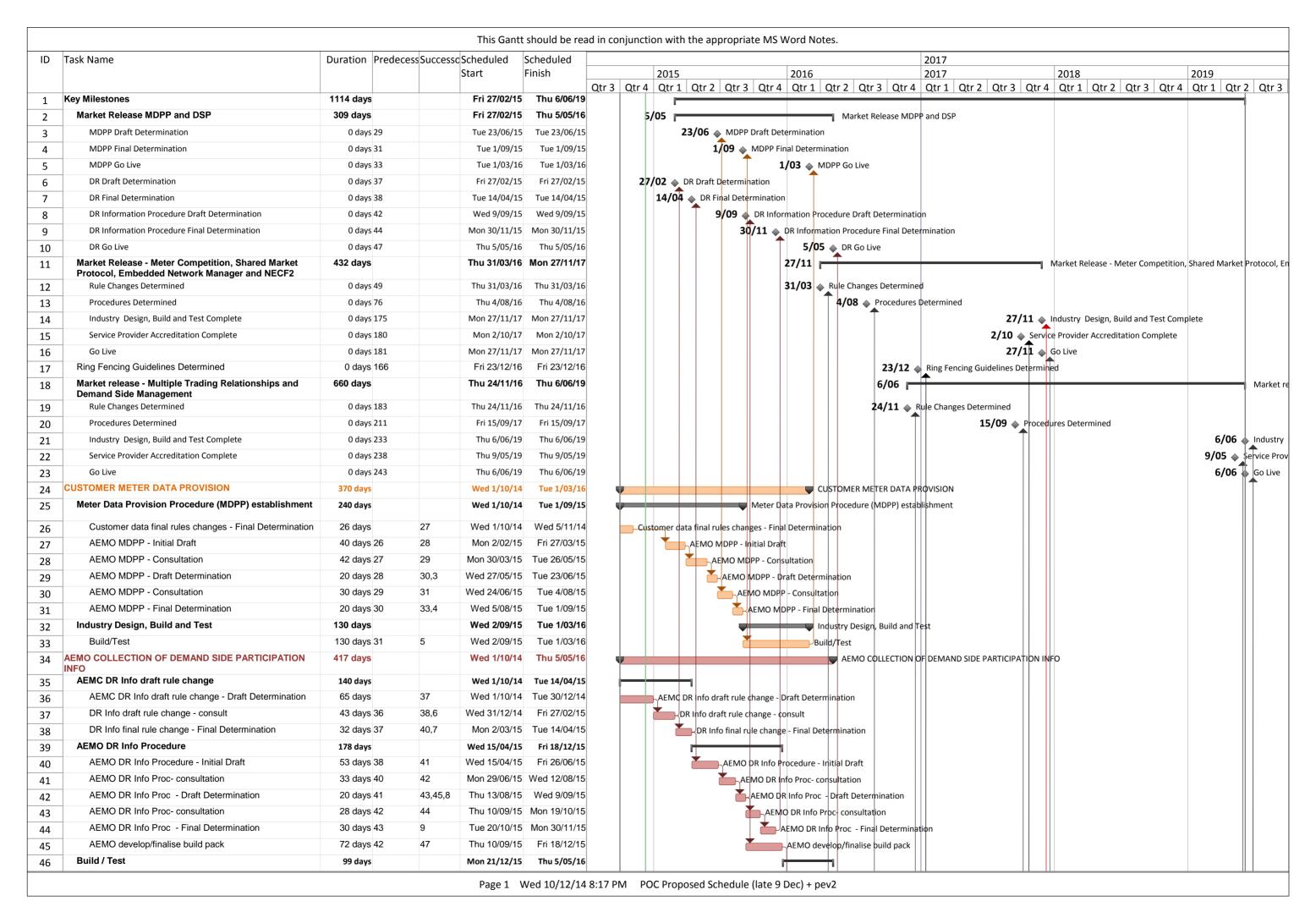
Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref Row(s)
8.	It is very desirable for the ENM Initial Draft to be issued concurrently with or later than the Contestability Rule Draft Determination. This will enable the Embedded Network rules to be slotted into the revised Chapter 7 as opposed to being inserted into the old Chapter 7.	The Gantt has a Task Dependency supporting this desirable sequence of tasks.	51 and 64 54 and 68
9.	AEMC has stated that their advice to COAG re the SMP Governance rules, that the change will be submitted coincident with the Final Determination on the Meter Contestability Rules changes, and further that given the background discussions to be undertaken, will be done under the fast track Rules change process.	The Gantt is drafted on this basis. However, the scope and content of this rule change is somewhat unclear, and there are some concerns that there will be insufficient debate regarding what could be a reasonably significant impact on industry arrangements and change processes.	57 - 61
10.	Whilst the AEMO Advice to COAG re the Functionality Specification provides some understanding of the AEMO view of the Service Specification there are a number of the aspects of the services framework which will not be clear until further information is available from AEMO with respect to the Shared Market Protocol advice to COAG. Once some further detail re the service regime is available it is assumed that industry debate re the services model will inform the AEMC Rules drafting. Industry considers that this debate is important and should be recognised in the time schedule.	The Gantt includes Task assigned for this issue.	79
11.	The criteria for the commencement of the Rule changes for Release 2 (MTR, DRM, and Transfer Review outcomes) should be no overlap with the Release1 Rule changes (should the Commission decide to include MTR and DRM into the Rules). The rule changes from release 1 need to be finalised in order to have a solid basis for the development and drafting of the rules for release 2.	The Gantt with respect to Release 2 is on this basis with a dependency on handling of Release 2 Rules changes from the Release 1 Rules changes.	160→

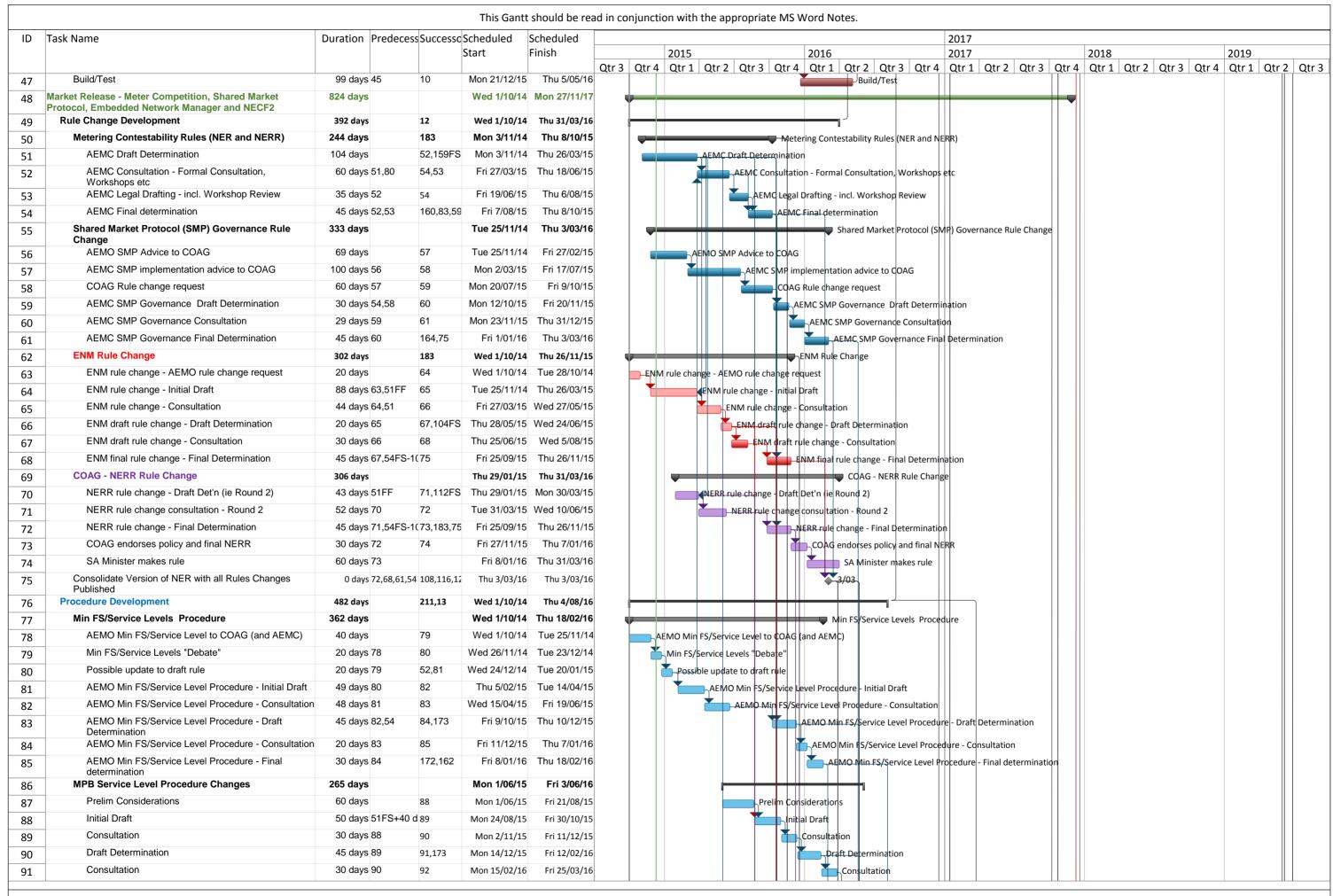
Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref Row(s)
Proce	dure considerations		
13.	It is important that before industry SMEs commence work with AEMO on the Procedures and SMP that a period is allowed following the release of the Contestability Rule changes Draft Determination for understanding of the Rule change and its implications to be developed and considered within industry businesses. This should not inhibit the implementation of the governance of the overall program of work and the reporting and information forums commencing.	The Gantt assumes two months from the Contestability Rule changes Draft Determination before work on the Procedures and SMP commences.	Various
14.	Based on discussion at the IEC/AEMC workshop and some statements in the AEMO Functionality / Services Advice to COAG there are three levels of definition of the smart meter services. • The Rules will have a relatively high level description of the services mandated from a new and replacement smart meter. This detail will be sufficient to ensure that the policy expectation of the New and Replacement based rollout is "protected" in the Rules. • A Minimum FS / Service Level Procedure which will add the additional detail to expand the definition of the services and hence provide the basis of the detailed process development. • A SMP Procedure which defines, as does the existing B2B Procedures, the processes and necessary transactions to provide the operational support for the delivery of the services defined in i) and ii) above. The finalisation of the Minimum FS / Service Level Procedure is dependent on the level of definition included in the Rules. The Draft Determination for the Minimum FS / Service Level Procedure cannot be confidently completed until the Final Determination on the Rules is in place.	The Gantt has a Task Dependency for the Service Level Procedure Draft Determination from the Meter Contestability Rules changes Final Determination.	83 linked to 54

Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref Row(s)
15.	The Release 1 Rules changes (meter contestability, embedded networks, NECF2) have impacts on many of the Retail Market Procedures and the B2B Procedures. Hence there are various Task Dependencies between the Rules changes and the Procedure changes. However not all rules change impact on all the Procedures and these Dependencies are somewhat complicated, e.g. the Churn Procedure has a dependency on the Meter Contestability Final Determination but the Procedure has no dependency on the other two Release 1 Rules changes. Some advantage can be made of this to stagger some of the Procedure changes to reduce the impact on the finite number of industry SMEs capable of inputting to these changes	The Gantt includes an attempt to recognise these various dependencies, and to stagger the Procedure developments. However opportunities for this to occur without impacting on the critical path are limited. Hence there remains a risk that the Procedure development process may be compromised by lack of industry SMEs, and result in changes and delays during the design/build phase.	Various
16.	A number of the Procedure changes have complex dependencies on multiple Rule final determinations and interdependency on other Procedures. Draft Determinations will be complicated and involve a potential need for workshops on details	Instead of allowing the normal 20 days for the draft determination the Gantt includes the maximum permitted 45 days for the Draft Determination to allow time to hold adequate meetings.	Various
17.	The SMP Procedure Final Determination cannot be made until the SMP Governance Rule is in place. The Final Determination must be made by the party nominated in the SMP Governance Rule and with the intent and content etc. as defined in the SMP Procedure.	The Gantt has a Task Dependency for the SMP Procedure Final Determination from the SMP Governance rule Final Determination.	164 has link from 61
18.	The ring fencing requirements are currently very uncertain and could result in resource and system changes being imposed on Distributors. The ring-fencing Guideline must be in place as a prerequisite for commencing Distributor system design, build and test to ensure that necessary changes are part of the build. Adding ring fencing requirements which need a level of system change, after the Release 1 built scope is otherwise finalised will add additional cost and potentially impact build timelines.	The Gantt has dependency on the implementation time schedule from the AER Guideline determination.	169 linked to 172

Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref Row(s)
Syster	m Release Impact Considerations		
19.	Despite the fact AEMO commenced work on Build Packages based on market designs and Procedure draft determination, the industry can only prudently commence IT system development based on a finalised Build Package that is based on finalised Procedures. Further although drafting of the Build Pack can (and often does) commence at Draft Determination stage, finalisation of the Build Pack cannot occur for such a large change until after the Final Determination on the Procedures is in place.	The Gantt has a dependency such that the industry implementation time schedule does not commence until the Build Package is in place.	172 is linked to 165
20.	Without a quality design, build, test and release structure with coordinated industry controls, industry end-to-end systems will likely have capability issues resulting in industry and customer impacts such as billing issues, failure of SMP service requests, non-SMP MSATS transactions failing and Stop Files in market systems. The required industry time frame for the implementation is: • Twelve months is required for industry to conduct a quality design, build and internal test. This includes the finalisation of contracts with businesses application support contractors, and the manning up of large sale projects. • Three months to conduct coordinated industry testing before the expected release date. • One month to finalise reporting against the success criteria and to reach an agreed Go Decision. These timeframes have some contingency for adverse outcomes in the predecessor tasks and within the implementation tasks. Some potential aspects that could impact the implementation date include: • For such a large change there is risk that once design commences further build pack drafting changes (or further procedure changes) will be required with potential impacts on the design/build time frame. • Some critical Participants fail aspects of the industry testing and must carry out remedial works before completing testing • Where potentially Participants will be utilising external entities for	The Gantt design, build, test and release tasks are drafted on this basis.	172-174

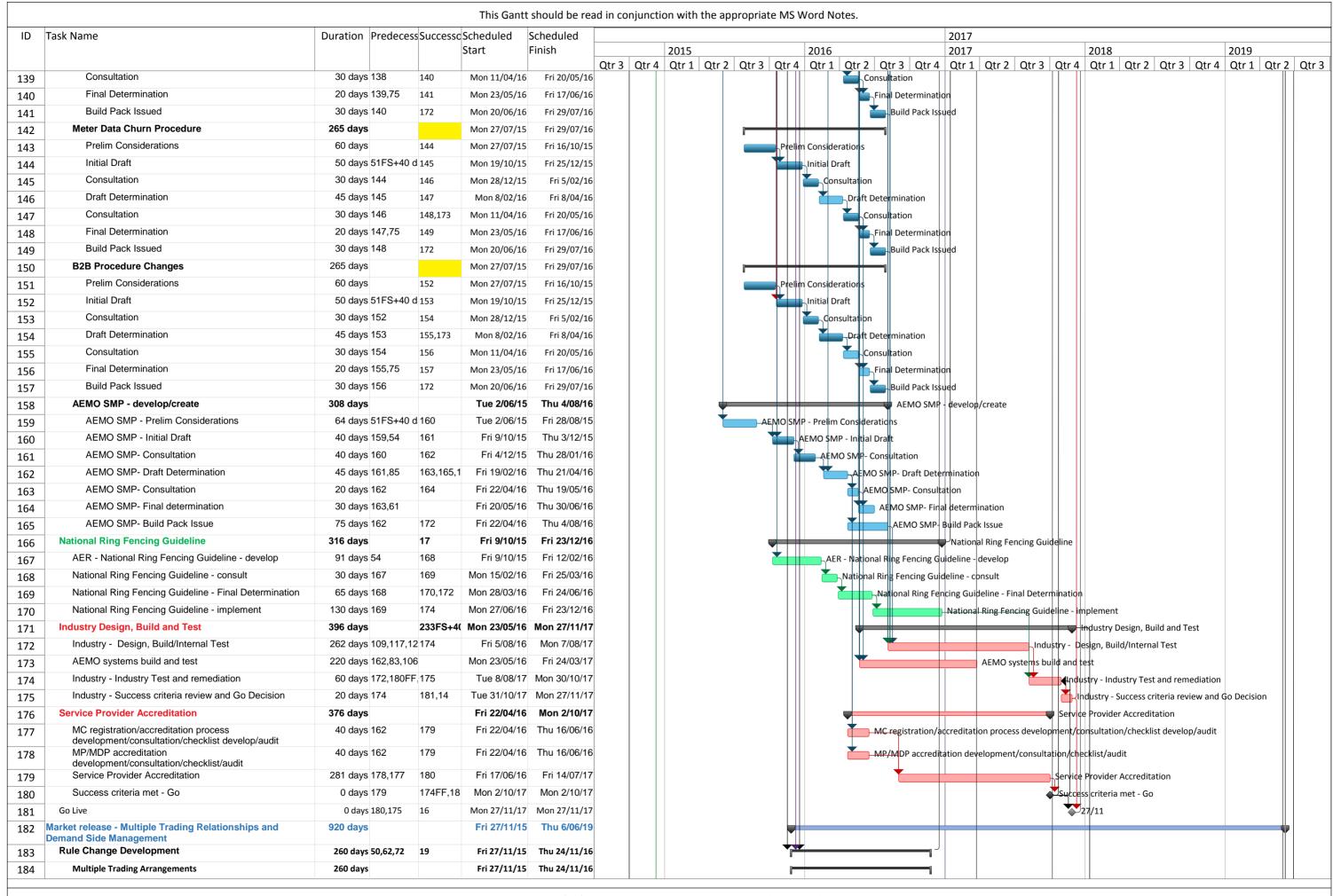
Ref	Consideration	Mitigation/Gantt chart outcome	Gantt Ref
	service provision the failure of implementation for one service provider could impact a number of Participants Whilst some contingency is allowed this is minimal and two or more issues could put the final implementation date at risk.		Row(s)
21.	A key requirement of go live because of the significant changes to Service Provider service levels and the potential for multiple new parties entering the market as Metering Co-ordinators (MCs) and/or service providers, is to have accreditation processes in place for these MCs and service providers. The accreditation process for Service Providers involves a series of gates at different stages of the AEMO accreditation audit. The final step is the successful involvement in the industry test program.	The Gantt includes the development of accreditation processes and documentation and the actual accreditation process.	177-179
22.	Implementation program for Release 2 should not commence until all Procedure changes and build packs are in place (as per the basis of Release 1 implementation start dependencies). However it is also very desirable to allow some months between the completion of Release 1 implementation and the start of Release 2 implementation. This will allow time for the consolidation of Release 1 and the complete operationalisation of the Release 1 outcomes.	The Gantt relationship between Release 1 and Release 2 is cognisant of this position.	
	The basis of the Release 2 program has not been subject to the same level of consideration as the more critical Release 1. Any overlap between the Release 1 and 2 program must be carefully considered.		
	Tight sequencing of the two releases may allow the project resources to roll from delivery of Release 1 to delivery of Release 2 which has the potential to avoid a further project ramp up phase and may be cost effective if well managed. However a situation where industry and AEMO would still be developing the procedure changes and implementing Release 1, whilst trying to develop the rules and procedures for Release 2, would add SME resource issues and additional complexity and confusion.		





ID	Task Name	Duration Predecess Successo Scheduled			Scheduled		2017														
	rusk rume	Daration Fred	00000000	Start	Finish			2015		2016			2017				2018			2019	
							Qtr 4	Qtr 1 Qtr 2 Qtr 3	Qtr 4	Qtr 1			Qtr 1	Qtr 2 Q	tr 3 (Qtr 4	Qtr 1 Q	tr 2 Q	tr 3 Qtr 4	Qtr 1	Qtr 2 Qt
92	Final Determination	20 days 91,75	93	Mon 28/03/16							F	nal Determination									
93	Build Pack Issued	30 days 92	172	Mon 25/04/16							•	Build Pack Issued									
94	MDP Service Level Procedure Changes	265 days		Mon 1/06/15	Fri 3/06/16	5		-				1									
95	Prelim Considerations	60 days	96	Mon 1/06/15	Fri 21/08/15	5		Pre	elim Con	sideratio	ns										
96	Initial Draft	50 days 51FS-	40 d 97	Mon 24/08/15	Fri 30/10/15	5			niti	al Draft											
97	Consultation	30 days 96	98	Mon 2/11/15	Fri 11/12/15	5				Consulta	ation										
98	Draft Determination	45 days 97	99,173	Mon 14/12/15	Fri 12/02/16	5				Dr	aft Det	ermination									
99	Consultation	30 days 98	100	Mon 15/02/16	Fri 25/03/16	5					Consi	ultation									
100	Final Determination	20 days 99,75	101	Mon 28/03/16	Fri 22/04/16	5					F	nal Determination									
101	Build Pack Issued	30 days 100	172	Mon 25/04/16	Fri 3/06/16	5						Build Pack Issued									
102	CATS Procedures Changes	265 days		Mon 27/07/15	Fri 29/07/16	5						 1									
103	Prelim Considerations	60 days	104	Mon 27/07/15	Fri 16/10/15	5			Prelir	n Consid	erations	s									
104	Initial Draft	50 days 51FS-	40 d 105	Mon 19/10/15	Fri 25/12/15	5				Initial C	Oraft										
105	Consultation	30 days 104	106	Mon 28/12/15	Fri 5/02/16	5				Co	nsultati	on									
106	Draft Determination	45 days 105	107,173	Mon 8/02/16	Fri 8/04/16	5					Draf	ft Determination									
107	Consultation	30 days 106	108	Mon 11/04/16	Fri 20/05/16	5						Consultation									
108	Final Determination	20 days 107,75	109	Mon 23/05/16	Fri 17/06/16	5						Final Determinati	on								
109	Build Pack Issued	30 days 108	172	Mon 20/06/16	Fri 29/07/16	5						Build Pack Iss	ued								
110	MDFF Changes	265 days		Mon 1/06/15	Fri 3/06/16	5						1									
111	Prelim Considerations	60 days	112	Mon 1/06/15	Fri 21/08/15	5		Pre	elim Con	sideratio	ns										
112	Initial Draft	50 days 70FS-	40 d 113	Mon 24/08/15	Fri 30/10/15	5			Initi	al Draft											
113	Consultation	30 days 112	114	Mon 2/11/15	Fri 11/12/15	5				Consulta	ation										
114	Draft Determination	45 days 113	115,173	Mon 14/12/15	Fri 12/02/16	5				Dr	raft Det	ermination									
115	Consultation	30 days 114	116	Mon 15/02/16	Fri 25/03/16	5					Const	ultation									
116	Final Determination	20 days 115,75	117	Mon 28/03/16	Fri 22/04/16	5					Fr	nal Determination									
117	Build Pack Issued	30 days 116	172	Mon 25/04/16	Fri 3/06/16	5						Build Pack Issued									
118	National Metrology Procedure Changes	265 days		Mon 27/07/15	Fri 29/07/16	5						 1									
119	Prelim Considerations	60 days	120	Mon 27/07/15	Fri 16/10/15	5			Prelir	n Consid	erations	s									
120	Initial Draft	50 days 51FS-	40 d 121	Mon 19/10/15	Fri 25/12/15	5				Initial C	Oraft										
121	Consultation	30 days 120	122	Mon 28/12/15	Fri 5/02/16	5				Co	nsultati	on									
122	Draft Determination	45 days 121	123,173	Mon 8/02/16	Fri 8/04/16	5					Draf	ft Determination									
123	Consultation	30 days 122	124	Mon 11/04/16	Fri 20/05/16	5						Consultation									
124	Final Determination	20 days 123,75	125	Mon 23/05/16	Fri 17/06/16	5						Final Determinati	on								
125	Build Pack Issued	30 days 124	172	Mon 20/06/16	Fri 29/07/16	5						Build Pack Iss	ued								
126	NMI Procedure Changes	265 days		Mon 27/07/15	Fri 29/07/16	5					-										
127	Prelim Considerations	60 days	128	Mon 27/07/15	Fri 16/10/15	5			Prelir	n Consid	erations	s									
128	Initial Draft	50 days 66FS-	40 d 129,173	Mon 19/10/15	Fri 25/12/15	5				Initial C	Draft_										
129	Consultation	30 days 128	130	Mon 28/12/15						Co	nsultati	on									
130	Draft Determination	45 days 129	131,173	Mon 8/02/16								ft Determination									
131	Consultation	30 days 130	132	Mon 11/04/16		-					_↓ I	Consultation									
132	Final Determination	20 days 131,75		Mon 23/05/16		-						Final Determinati	on								
133	Build Pack Issued	30 days 132	172	Mon 20/06/16								Build Pack Iss									
134	Meter Churn Procedure	265 days		Mon 27/07/15					+ + +												
135	Prelim Considerations	60 days	136	Mon 27/07/15					Prelin	n Consid	eration	, "									
136	Initial Draft	50 days 51FS-		Mon 19/10/15		_			-	Initial C											
137	Consultation	30 days 136	138	Mon 28/12/15						₩	nsultati	on									
138	Draft Determination	45 days 137	139	Mon 8/02/16								ft Determination									

Page 3 Wed 10/12/14 8:17 PM POC Proposed Schedule (late 9 Dec) + pev2



Page 4 Wed 10/12/14 8:17 PM POC Proposed Schedule (late 9 Dec) + pev2

ID -	Task Name	Duration Pro	edecess Successo	Start Finish		2017		
							Qtr 4	r 4 Qtr 1 Qtr 2 Qtr 3 Qtr 4 Qtr 3
185	COAG MTR decision on 1 or 3 models	20 days	186					COAG MTR decision on 1 or 3 models
186	AEMO MTR Rule Change Request	60 days 18	187	Fri 25/12/15	Thu 17/03/16	6		AEMO MTR Rule Change Request
187	AEMC MTR rule change - consultation paper	72 days 186	188	Fri 18/03/16	Mon 27/06/16	6		AEMC MTR rule change - consultation paper
188	AEMC MTR rule change - consultation	33 days 18	189	Tue 28/06/16	Thu 11/08/16	6		AEMC MTR rule change - consultation
189	AEMC MTR rule change - Draft Determination	20 days 188	190,213	Fri 12/08/16	Thu 8/09/16	6		AEMC MTR rule change - Draft Determination
190	AEMC MTR rule change - consultation	35 days 189	9 191	Fri 9/09/16	Thu 27/10/16	6		AEMC MTR rule change - consultation
191	AEMC MTR rule change - Final Determination	20 days 19	0 215	Fri 28/10/16	Thu 24/11/16	6		AFMC MTR rule change - Final Determination
192	Third Parties in the Market	220 days		Fri 27/11/15	Thu 29/09/16	5		
193	Third party Issues paper - develop/create	20 days	194	Fri 27/11/15	Thu 24/12/15	5		Third party Issues paper - develop/create
194	COAG endorse release issues paper	20 days 193	195	Fri 25/12/15	Thu 21/01/16	6		COAG endorse release issues paper
195	Third party Issues paper - consult	20 days 194	196	Fri 22/01/16	Thu 18/02/16	6		Third party Issues paper - consult
196	Third party Policy paper - develop/create	20 days 19	5 197	Fri 19/02/16	Thu 17/03/16	6		Third party Policy paper - develop/create
197	Third party Policy paper - consult	20 days 19	198	Fri 18/03/16	Thu 14/04/16	5		
198	COAG endorse policy and request rule change	20 days 19		Fri 15/04/16	Thu 12/05/16	3		
199	NER/NERR rule change - develop	20 days 198				I		
200	NER/NERR rule change - consultation	20 days 19				5		
201	NER/NERR draft rule change - develop	20 days 20				- I		
202	NER/NERR draft rule change - consult	20 days 20		Fri 5/08/16	Thu 1/09/16	6		
203	NER/NERR final rule change - develop	20 days 20						
204	Demand Response Mechanism	165 days				_		
205	COAG review CBA and decide to progress?	65 days	206			_		COAG review CRA and decide to progress?
206	DRA rule change - develop	20 days 20				I		
207	DRA rule change - consultation	20 days 20						
	DRA draft rule change - develop	20 days 20				_		
208	DRA draft rule change - consult	20 days 20				_		
209	DRA final rule change - develop	20 days 200				_		DRA final rule change - develop
210	Procedure Development	•				_ I		DRA IIIIai fule Change - develop
211	•	120 days 76	20		Fri 15/09/17	- I		
212	Multiple Trading Arrangements AEMO CATS, NMI, NMP, SLP Procedure -	120 days 20 days 189	9 214	Mon 3/04/17 Mon 3/04/17		_ I		AEMO CATS, NMI, NMP, SLP Procedure - develop/create
213	develop/create	20 uays 10	214	1011 3/04/17	111 20/04/17			AENIO CATS, NMI, NMP, SEP Procedure - develop/create
214	AEMO CATS, NMI, NMP, SLP Proceduree - round 1 consult	20 days 21:	3 215	Mon 1/05/17	Fri 26/05/17	7		AEMO CATS, NMI, NMIP, SLP Proceduree - round 1 consult
215	AEMO CATS, NMI, NMP, SLP Procedure - develop draft det	20 days 19	1,214 216,235,2	Mon 29/05/17	Fri 23/06/17	7		AEMO CATS, NMI, NMP, SLP Procedure - develop draft det
216	AEMO CATS, NMI, NMP, SLP Procedure - consult draft det	20 days 21	5 217	Mon 26/06/17	Fri 21/07/17	7		AEMO CATS, NMI, NMP, SLP Procedure - consult draft det
217	AEMO CATS, NMI, NMP, SLP Procedure - develop final det	20 days 21	6 218	Mon 24/07/17	Fri 18/08/17	7		AEMO CATS, NMI, NMP, SLP Procedure - develop final det
218	AEMO develop/finalise build pack	20 days 21	7 234	Mon 21/08/17	Fri 15/09/17	7		AEMO develop/finalise build pack
219	Third Parties in the Market	120 days		Mon 3/04/17	Fri 15/09/17	,		
220	AEMO CATS/B2B Procedure change - develop/create	20 days 20	221	Mon 3/04/17	Fri 28/04/17	7		AEMO CATS/B2B Procedure change - develop/create
221	AEMO CATS/B2B Procedure change - round 1 consult	20 days 220	222	Mon 1/05/17	Fri 26/05/17	7		AEMO CATS/B2B Procedure change - round 1 consult
222	AEMO CATS/B2B Procedure change - develop draft det	20 days 20	223,235,2	Mon 29/05/17	Fri 23/06/17	7		AEMO CATS/B2B Procedure change - develop draft det
223	AEMO CATS/B2B Procedure change - consult draft det	20 days 22	224	Mon 26/06/17	Fri 21/07/17	7		AEMO CATS/B2B Procedure change - consult draft det
224	AEMO CATS/B2B Procedure change - develop final det	20 days 22:	225	Mon 24/07/17	Fri 18/08/17	7		AEMO CATS/B2B Procedure change - develop final det
225	AEMO develop/finalise build pack	20 days 22	234	Mon 21/08/17	Fri 15/09/17	7		AEMO deve lop/finalise build pack
226	Demand Reponse Mechanism	120 days		Mon 3/04/17	Fri 15/09/17	7		
227	AEMO CATS/B2B Procedure change - develop/create	20 days 20	228	Mon 3/04/17	Fri 28/04/17	7		AEMO CATS/B2B Procedure change - develop/create
228	AEMO CATS/B2B Procedure change - round 1 consult	20 days 22	229	Mon 1/05/17	Fri 26/05/17	7		AEMO CATS/B2B Procedure change - round 1 consult

ID	Task Name	Duration	Predeces	sSuccesso	Scheduled	Scheduled								2017	7						
					Start	Finish		2015			2016				7					2019	
							Qtr 4	Qtr 1	Qtr 2	Qtr 4	1 Qtr 1	L Qtr 2	Qtr 3 Qt	r 4 Qtr		Qtr 3 Qtr 4				L Qtr 2	
229	AEMO CATS/B2B Procedure change - develop draft det	20 days	210,228	230,235,2	Mon 29/05/17	Fri 23/06/17										AEMO CATS/B2B	Procedure chan	ige - develop di	aft det		
230	AEMO CATS/B2B Procedure change - consult draft det	20 days	229	231	Mon 26/06/17	Fri 21/07/17									ì	AEMO CATS/B	2B Procedure ch	nange - consult	draft det		
231	AEMO CATS/B2B Procedure change - develop final det	20 days	230	232	Mon 24/07/17	Fri 18/08/17										AEMO CAT	5/B2B Procedure	e change - deve	lop final det		
232	AEMO develop/finalise build pack	20 days	231	234	Mon 21/08/17	Fri 15/09/17										AEMO d	evelop/finalise b	uild pack			
233	Industry Design, Build and Test	358 days	171FS+40 d	la 21	Tue 23/01/18	Thu 6/06/19											—				
234	Industry - Design, Build/Internal Test	250 days	218,225,2	3 236,241SS	Tue 23/01/18	Mon 7/01/19													Indu:	stry - Design	
235	AEMO systems build and test	220 days	215,222,2	2 2 3 6	Tue 23/01/18	Mon 26/11/18													AEMO sy	stems build a	
236	Industry - Industry Test and remediation	60 days	234,242FI	237	Fri 15/02/19	Thu 9/05/19														ndus	
237	Industry - Success criteria review and Go Decision	20 days	236	243	Fri 10/05/19	Thu 6/06/19														in no	
238	Service Provider Accreditation	489 days		22	Mon 26/06/17	Thu 9/05/19														 1-	
239	MC registration/accreditation process development/consultation/checklist develop/audit	40 days	215,222,2	2 241	Mon 26/06/17	Fri 18/08/17										MC registra	ation/accreditat	ion process dev	elopment/co	nsultation/ch	
240	MP/MDP accreditation development/consultation/checklist/audit	40 days	215,222,2	2 241	Mon 26/06/17	Fri 18/08/17									Ì	MP/MDP a	ccreditation dev	velopment/con	sultation/ched	cklist/audit	
241	Service Provider Accreditation	338 days	239,240,2	3 242	Tue 23/01/18	Thu 9/05/19														\$ervi	
242	Success criteria met - Go	0 days	241	236FF	Thu 9/05/19	Thu 9/05/19														9/05	
243	Go Live	0 days	237	23	Thu 6/06/19	Thu 6/06/19														6/	